

The meeting was called to order on Monday, January 26, 2026 by Chairwoman DeSouza at 5:48 p.m.

PRESENT: Committee Chair Lesley DeSouza, Committee Vice-Chair Lisa Maruschak, Committee member Tom Rounds, Mayor Gallo, Finance Director Bob Satow and Council Clerk Allen.

IN THE AUDIENCE: Councilmen Vanek, Kolezynski and Councilwomen Durichko, Palmisano and Safety Director Bova

Clerk Allen called the Roll Call: Maruschak, Rounds and DeSouza

Chairwoman DeSouza asked for a motion to approve the minutes from November 17, 2025; Moved by Maruschak; seconded by Rounds.

Clerk Allen, Roll Call: **Aye: Rounds, Maruschak, DeSouza**

Minutes approved

Chairwoman DeSouza we would like to open this up for general questions, the 2025 - 2026 budget.

Detailed questions and discussion were had about the following topics:

- a) In anticipation of the 2026 streets upkeep, what does that look like if we need to barrow some funds?
- b) Ladder truck delivery was changed to March 2026
 1. Change orders were made that changed the delivery date
 2. Funds have been encumbered so we are able to make payment after delivery.
- c) Closing out the 2025 budget
 1. Going well, invoices still coming in
 2. Like to be closed next week – officially needs to be closed the end of February
- d) 2026 budget
 1. Recreation may need some additional line items
- e) Reviewing the document provided – local government revenue
- f) School Zone Safety Fund
- g) Service:
 1. salt levels; we are not overly concerned because we have stock available
 2. Equipment is holding up well, trucks, plows, etc.
 3. We are putting together a 5-year plan for equipment going forward
 4. Overtime is up but part of that is from 2025 and part of it is for 2026
- h) The Educator
 1. Lease is in talks now, will come before council when ready
 2. Management was very forthcoming with interest in working with us as a partner

Councilwoman DeSouza asked if there were any further questions from the committee members? Seeing none. Looking for a motion to adjourn. Council President Rounds motioned; Councilwoman Maruschak seconded.

Council Clerk: Roll Call: Aye: Maruschak, Rounds, DeSouza

Finance Committee meeting is adjourned at 6:21 p.m.



Barbara Allen
Clerk of Council



Lesley DeSouza
Chair, Finance Committee