

## Finance Committee Minutes November 17, 2025

The meeting was called to order on Monday, November 17, 2025 by Chairwoman DeSouza at 5:00 p.m.

**PRESENT:** Committee Chair Lesley DeSouza, Committee Vice-Chair Lisa Maruschak, Committee member Tom Rounds, Mayor Gallo, Assistance Finance Director Nogalo and Finance Director Bob Satow, Service Director Sepik, Recreation Director Sedlak and Council Clerk Allen.

**IN THE AUDIENCE:** Councilmen Vanek, Kolezynski and Councilwoman Durichko

Clerk Allen called the Roll Call: Maruschak, Rounds and DeSouza

Chairwoman DeSouza asked for a motion to approve the minutes from September 22, 2025; Moved by Maruschak; seconded by Rounds.

Clerk Allen, Roll Call: **Aye: Rounds, Maruschak, DeSouza**

*Minutes approved*

Chairwoman DeSouza we would like to understand better the 2025 budget in more depth than we have in the past. We would then associate that information with moving into the 2026 budget.

- 1) Detailed discussion was had including the revenues and expenditures.
  - a) The projected 5% increase in 2025 will be changed to a 3% increase.
  - b) We adjust the budget as the revenue comes in.
  - c) Income tax, we switched to RITA in 2021. Twice a month income, always one month behind.
  - d) Property tax increase that took affect 2025
  - e) School Zone Safety Fund and the restrictions on the funds
  - f) General Fund should be able to subsidize all the funds
  - g) EMS fund
  - h) Building Permits, Contractor Registrations and Rental Occupancy
  - i) Cobra coverage
  - j) Local Pension rates
  - k) What is included in the line items on the appropriations exhibit: workers comp., payroll, insurance, etc.
  - l) Department breakdowns for Police, Fire, Service including overtime status
  - m) Cell towers; Gas tax; License tax revenue
  - n) SCMR, Permissive Fund, State Highway Fund
  - o) Opioid fund is from settlements
  - p) Corona Virus fund

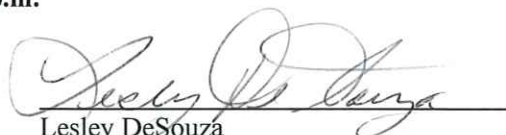
Councilwoman DeSouza asked for a motion to adjourn. Councilwoman Maruschak motioned; Council President Rounds seconded.

Council Clerk: Roll Call: Aye: Maruschak, Rounds, DeSouza

**Finance Committee meeting is adjourned at 6:55 p.m.**



Barbara Allen  
Clerk of Council



Lesley DeSouza  
Chair, Finance Committee