

ORDINANCE 2025 – 92

AN ORDINANCE TO ESTABLISH APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PARMA HEIGHTS, OHIO DURING THE PERIOD OF JANUARY 1, 2026 TO AND INCLUDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. That to provide for the current expenses and other expenditures of the City of Parma Heights, Ohio, during the period of January 1, 2026 to and including December 31, 2026, the following sums set forth in the form identified as “Exhibit A”, attached hereto and made a part hereof by reference as if fully rewritten, are set aside and appropriated.

Section 2. That the Director of Finance is authorized to draw warrants from any of the foregoing appropriations upon receiving the proper requisition, certificate, and voucher therefore; approved by the officers authorized by law to approve same, or an Ordinance or Resolution to make the expenditure, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law and Ordinance.

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of the Ordinance were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. This Council declares this Ordinance to be an emergency measure for the immediate preservation of the public health, peace, and safety of this Municipality and for the further reason that said Ordinance must be enacted as soon as possible to authorize payment, and to maintain the full faith and credit of the Municipality; wherefore, it shall be in full force and effect immediately after its passage by Council and approved by the Mayor.

PASSED: December 8, 2025

Thomas Rounds
PRESIDENT OF COUNCIL

ATTEST: Barbara Allen
CLERK OF COUNCIL

December 8, 2025
APPROVED

FILED WITH
THE MAYOR: December 8, '25

M. Gallo
MAYOR MARIE GALLO

Exhibit A

City of Parma Heights Original 2026 Appropriations

General Fund

Police

Personal Services & Benefits	\$5,445,185
Other Operations & Maintenance	\$975,000
	<hr/> \$6,420,185

Fire

Personal Services & Benefits	\$4,648,774
Other Operations & Maintenance	\$480,000
	<hr/> \$5,128,774

Safety

Personal Services & Benefits	\$525,500
Other Operations & Maintenance	\$501,425
	<hr/> \$1,026,925

Health

Other Operations & Maintenance	\$186,932
	<hr/> \$186,932

Recreation

Personal Services & Benefits	\$174,549
Other Operations & Maintenance	\$6,667
	<hr/> \$181,216

Building

Personal Services & Benefits	\$689,689
Other Operations & Maintenance	\$105,000
	<hr/> \$794,689

Economic Development

Personal Services & Benefits	\$0
Other Operations & Maintenance	\$132,500
	<hr/> \$132,500

Basic Utility Services

Personal Services & Benefits	\$0
Other Operations & Maintenance	\$2,001,850
	<hr/> \$2,001,850

Exhibit A

City of Parma Heights	Original 2026 Appropriations
<u>Mayor</u>	
Personal Services & Benefits	\$312,527
Other Operations & Maintenance	\$17,500
	<u>\$330,027</u>
<u>Council</u>	
Personal Services & Benefits	\$196,447
Other Operations & Maintenance	\$22,500
	<u>\$218,947</u>
<u>Planning/Zoning</u>	
Other Operations & Maintenance	\$4,000
	<u>\$4,000</u>
<u>Finance</u>	
Personal Services & Benefits	\$604,769
Other Operations & Maintenance	\$474,900
	<u>\$1,079,669</u>
<u>Mayor's Court</u>	
Personal Services & Benefits	\$158,872
Other Operations & Maintenance	\$31,150
	<u>\$190,022</u>
<u>Custodial</u>	
Personal Services & Benefits	\$14,486
Other Operations & Maintenance	\$24,350
	<u>\$38,836</u>
<u>Law</u>	
Personal Services & Benefits	\$211,680
Other Operations & Maintenance	\$69,300
	<u>\$280,980</u>
<u>General Government</u>	
Personal Services & Benefits	\$0
Other Operations & Maintenance	\$700,000
Transfers - Out	\$3,245,000
	<u>\$3,945,000</u>
Total General Fund Disbursements	<u>\$21,960,552</u>

Exhibit A

City of Parma Heights Original 2026 Appropriations

SCMR Fund

Personal Services & Benefits	\$1,915,115
Other Operations & Maintenance	\$850,000
	<u>\$2,765,115</u>

State Highway

Other Operations & Maintenance	\$85,000
	<u>\$85,000</u>

Cemetery

Other Operations & Maintenance	\$0
	<u>\$0</u>

Parks Maintenance Fund

Personal Services & Benefits	\$563,515
Other Operations & Maintenance	\$275,000
	<u>\$838,515</u>

Senior Center Fund

Personal Services & Benefits	\$454,787
Other Operations & Maintenance	\$105,000
	<u>\$559,787</u>

CDBG

Other Operations & Maintenance	\$150,000
	<u>\$150,000</u>

FEMA Grant Fund

Other Operations & Maintenance	\$0
	<u>\$0</u>

Drug Enforcement Trust

Other Operations & Maintenance	\$0
	<u>\$0</u>

Law Enforcement Trust Fund

Other Operations & Maintenance	\$20,000
	<u>\$20,000</u>

Exhibit A

City of Parma Heights	Original 2026 Appropriations
<i>Dare Fund</i>	
Other Operations & Maintenance	\$0
	<u>\$0</u>
<i>Law Enforce Training</i>	
Other Operations & Maintenance	\$0
	<u>\$0</u>
<i>Police Donations (PACT)</i>	
Police - Other Expense	\$0
	<u>\$0</u>
<i>Permissive Fund</i>	
Other Operations & Maintenance	\$125,000
	<u>\$125,000</u>
<i>Police Pension Fund</i>	
Employers Share	\$777,806
	<u>\$777,806</u>
<i>Fire Pension Fund</i>	
Employers Share	\$796,727
	<u>\$796,727</u>
<i>Coronavirus Relief Fund</i>	
Other Operations & Maintenance	\$0
	<u>\$0</u>
<i>Mayor's Court Computer Fund</i>	
Other Operations & Maintenance	\$5,000
Capital Outlay	\$0
	<u>\$5,000</u>
<i>Indigent Driver Fund</i>	
Other Operations & Maintenance	\$0
	<u>\$0</u>
<i>Ambulance Billing Fund</i>	
Other Operations & Maintenance	\$65,000
Transfers - Out	\$1,000,000
	<u>\$1,065,000</u>

Exhibit A

City of Parma Heights	Original 2026 Appropriations
<i>School Zone Safety</i>	
Personal Services & Benefits	\$140,844
Other Operations & Maintenance	\$250,000
Transfers - Out	\$1,500,000
	<u>\$1,890,844</u>
<i>Opioid Settlement</i>	
Other Operations & Maintenance	\$0
Capital Outlay	\$0
	<u>\$0</u>
<i>Special Bond Retirement Fund</i>	
Debt Principal & Interest	\$6,107,253
Other	\$0
	<u>\$6,107,253</u>
<i>Capital Improvement Fund</i>	
Capital Outlay	\$851,500
	<u>\$851,500</u>
<i>Capital Projects Fund</i>	
Other Operations & Maintenance	\$0
Capital Outlay	\$1,385,000
	<u>\$1,385,000</u>
<i>Medical Self Insurance Fund</i>	
Medical Payments	\$3,600,000
	<u>\$3,600,000</u>
<i>Fleet Maintenance Fund</i>	
Employee Expense	\$461,710
Other Expense	\$585,000
	<u>\$1,046,710</u>
<i>Worker's Compensation Fund</i>	
WC Payments	\$250,000
	<u>\$250,000</u>
Total Appropriations 2026	\$44,279,809

Exhibit A

City of Parma Heights

Original 2026
Appropriations

Schedule of Transfers

<u>From</u>	<u>Fund</u>	<u>To</u>	<u>Fund</u>
General Fund		SCMR	\$1,500,000.00
General Fund		Senior	\$150,000.00
General Fund		Police	\$625,000.00
General Fund		Fire	\$650,000.00
General Fund		Recreation	\$320,000.00
EMS		GF	\$1,000,000.00
School Zone Safety		GF	\$1,500,000.00