

**ORDINANCE 2025 - 101**

**AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PARMA HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2025 TO AND INCLUDING DECEMBER 31, 2025, REPEALING ORDINANCE 2025-38, AND DECLARING AN EMERGENCY, AS AMENDED**

**BE IT ORDAINED** by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. Funding for the current expenses and other expenditures of the City of Parma Heights, Ohio, for the period commencing January 1, 2025 and ending December 31, 2025, the sums set forth in the attached "Exhibit A, as amended", is set aside and appropriated.

Section 2. Ordinance No. 2025-38 that was passed by Council on August 26, 2025 is repealed.

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of the Ordinance were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. The Department of Finance is authorized to draw warrants from any of the foregoing appropriations upon receiving the proper requisition, certificate, and voucher therefore; approved by the officers authorized by law to approve same, or an Ordinance or Resolution to make the expenditure, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law and Ordinance.

Section 5: This Council declares this Ordinance to be an emergency measure for the immediate preservation of the public health, peace, and safety of this Municipality, and for the further reason that said Ordinance must be enacted as soon as possible to authorize payment, and to maintain the full faith and credit of the Municipality; wherefore, it shall be in full force and effect immediately after its passage by Council and approved by the Mayor.

PASSED:	<u>December 22, '25</u>	<u>Thomas Rounds</u>	PRESIDENT OF COUNCIL
ATTEST:	<u>Barbara Allen</u>	<u>December 22, '25</u>	APPROVED
	CLERK OF COUNCIL		
FILED WITH THE MAYOR:	<u>December 22, '25</u>	<u>MMG</u>	MAYOR MARIE GALLO

**Exhibit A, as amended**

12/22/2025

City of Parma Heights	Original 2025 Appropriations	1st Amended Appropriations	2nd Amended Appropriations	Proposed Appropriations
<b>General Fund</b>				
<b>Police</b>				
Personal Services & Benefits	\$5,156,758	\$0	(\$350,000)	\$4,806,758
Other Operations & Maintenance	\$975,000	\$0	\$50,000	\$1,025,000
	<b>\$6,131,758</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>\$5,831,758</b>
<b>Fire</b>				
Personal Services & Benefits	\$4,447,897	\$0	(\$70,000)	\$4,377,897
Other Operations & Maintenance	\$510,000	\$0	\$0	\$510,000
	<b>\$4,957,897</b>	<b>\$0</b>	<b>(\$70,000)</b>	<b>\$4,887,897</b>
<b>Safety</b>				
Personal Services & Benefits	\$597,978	(\$75,000)	(\$40,000)	\$482,978
Other Operations & Maintenance	\$472,500	\$0	\$0	\$472,500
	<b>\$1,070,478</b>	<b>(\$75,000)</b>	<b>(\$40,000)</b>	<b>\$955,478</b>
<b>Health</b>				
Other Operations & Maintenance	\$170,000	(\$3,096)	\$0	\$166,904
	<b>\$170,000</b>	<b>(\$3,096)</b>	<b>\$0</b>	<b>\$166,904</b>
<b>Recreation</b>				
Personal Services & Benefits	\$141,214	\$0	(\$20,000)	\$121,214
Other Operations & Maintenance	\$17,500	\$14,167	\$0	\$31,667
	<b>\$158,714</b>	<b>\$14,167</b>	<b>(\$20,000)</b>	<b>\$152,881</b>
<b>Building</b>				
Personal Services & Benefits	\$595,820	\$25,000	\$20,000	\$640,820
Other Operations & Maintenance	\$105,000	\$0	\$50,000	\$155,000
	<b>\$700,820</b>	<b>\$25,000</b>	<b>\$70,000</b>	<b>\$795,820</b>
<b>Economic Development</b>				
Personal Services & Benefits	\$108,891	\$0	(\$10,000)	\$98,891
Other Operations & Maintenance	\$3,000	\$35,000	\$0	\$38,000
	<b>\$111,891</b>	<b>\$35,000</b>	<b>(\$10,000)</b>	<b>\$136,891</b>
<b>Basic Utility Services</b>				
Personal Services & Benefits	\$0	\$0	\$0	\$0
Other Operations & Maintenance	\$1,754,260	\$0	\$130,000	\$1,884,260
	<b>\$1,754,260</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$1,884,260</b>
<b>Mayor</b>				
Personal Services & Benefits	\$260,471	(\$20,000)	(\$7,500)	\$232,971
Other Operations & Maintenance	\$17,500	\$0	\$13,000	\$30,500
	<b>\$277,971</b>	<b>(\$20,000)</b>	<b>\$5,500</b>	<b>\$263,471</b>
<b>Council</b>				
Personal Services & Benefits	\$186,243	\$3,200	\$1,000	\$190,443
Other Operations & Maintenance	\$21,500	\$0	(\$1,000)	\$20,500
	<b>\$207,743</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$210,943</b>

<b>City of Parma Heights</b>	<b>Original 2025 Appropriations</b>	<b>1st Amended Appropriations</b>	<b>2nd Amended Appropriations</b>	<b>Proposed Appropriations</b>
<b><u>Planning/Zoning</u></b>				
Other Operations & Maintenance	\$4,000	\$0	(\$2,500)	\$1,500
	<b>\$4,000</b>	<b>\$0</b>	<b>(\$2,500)</b>	<b>\$1,500</b>
<b><u>Finance</u></b>				
Personal Services & Benefits	\$454,267	\$0	(\$50,000)	\$404,267
Other Operations & Maintenance	\$427,000	\$0	\$60,000	\$487,000
	<b>\$881,267</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$891,267</b>
<b><u>Mayor's Court</u></b>				
Personal Services & Benefits	\$142,357	\$0	\$0	\$142,357
Other Operations & Maintenance	\$31,000	\$0	\$5,000	\$36,000
	<b>\$173,357</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$178,357</b>
<b><u>Custodial</u></b>				
Personal Services & Benefits	\$14,260	\$0	\$35,000	\$49,260
Other Operations & Maintenance	\$15,000	\$0	\$0	\$15,000
	<b>\$29,260</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$64,260</b>
<b><u>Law</u></b>				
Personal Services & Benefits	\$199,576	\$0	(\$2,500)	\$197,076
Other Operations & Maintenance	\$47,400	\$0	\$60,000	\$107,400
	<b>\$246,976</b>	<b>\$0</b>	<b>\$57,500</b>	<b>\$304,476</b>
<b><u>General Government</u></b>				
Personal Services & Benefits	\$0	\$0	\$0	\$0
Other Operations & Maintenance	\$707,000	\$65,671	(\$75,000)	\$697,671
Transfers - Out	\$3,095,000	\$0	(\$295,000)	\$2,800,000
	<b>\$3,802,000</b>	<b>\$65,671</b>	<b>(\$370,000)</b>	<b>\$3,497,671</b>
<b>Total General Fund Disbursements</b>	<b>\$20,678,392</b>	<b>\$44,942</b>	<b>(\$499,500)</b>	<b>\$20,223,834</b>
<b><u>SCMR Fund</u></b>				
Personal Services & Benefits	\$1,958,008	\$0	(\$160,000)	\$1,798,008
Other Operations & Maintenance	\$840,000	\$0	\$330,000	\$1,170,000
	<b>\$2,798,008</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$2,968,008</b>
<b><u>State Highway</u></b>				
Other Operations & Maintenance	\$80,000	\$5,000	\$0	\$85,000
	<b>\$80,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$85,000</b>
<b><u>Cemetery</u></b>				
Other Operations & Maintenance	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Parks Maintenance Fund</u></b>				
Personal Services & Benefits	\$554,713	\$0	(\$150,000)	\$404,713
Other Operations & Maintenance	\$232,915	\$0	\$75,000	\$307,915
	<b>\$787,628</b>	<b>\$0</b>	<b>(\$75,000)</b>	<b>\$712,628</b>

<b>City of Parma Heights</b>	<b>Original 2025 Appropriations</b>	<b>1st Amended Appropriations</b>	<b>2nd Amended Appropriations</b>	<b>Proposed Appropriations</b>
<b>Senior Center Fund</b>				
Personal Services & Benefits	\$435,142	\$0	\$0	\$435,142
Other Operations & Maintenance	\$95,000	\$0	\$25,000	\$120,000
	<b>\$530,142</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$555,142</b>
<b>CDBG</b>				
Other Operations & Maintenance	\$200,000	\$0	\$0	\$200,000
	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>FEMA Grant Fund</b>				
Other Operations & Maintenance	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Drug Enforcement Trust</b>				
Personal Services & Benefits	\$0	\$0	\$0	\$0
Other Operations & Maintenance	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Law Enforcement Trust Fund</b>				
Other Operations & Maintenance	\$50,000	\$0	\$0	\$50,000
	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Dare Fund</b>				
Personal Services & Benefits	\$0	\$0	\$0	\$0
Other Operations & Maintenance	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Law Enforce Training</b>				
Personal Services & Benefits	\$0	\$0	\$0	\$0
Other Operations & Maintenance	\$400	\$0	\$0	\$400
	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>
<b>Police Donations (PACT)</b>				
Police - Other Expense	\$3,000	\$0	\$0	\$3,000
	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
<b>Permissive Fund</b>				
Other Operations & Maintenance	\$125,000	\$0	\$0	\$125,000
Transfers - Out	\$0	\$0	\$0	\$0
	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
<b>Police Pension Fund</b>				
Employers Share	\$760,000	\$0	(\$90,000)	\$670,000
	<b>\$760,000</b>	<b>\$0</b>	<b>(\$90,000)</b>	<b>\$670,000</b>
<b>Fire Pension Fund</b>				
Employers Share	\$795,000	\$0	(\$20,000)	\$775,000
	<b>\$795,000</b>	<b>\$0</b>	<b>(\$20,000)</b>	<b>\$775,000</b>

<b>City of Parma Heights</b>	<b>Original 2025 Appropriations</b>	<b>1st Amended Appropriations</b>	<b>2nd Amended Appropriations</b>	<b>Proposed Appropriations</b>
<b><i>Coronavirus Relief Fund</i></b>				
Other Operations & Maintenance	\$0	\$0	\$0	\$0
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><i>Mayor's Court Computer Fund</i></b>				
Other Operations & Maintenance	\$4,500	\$0	\$0	\$4,500
Capital Outlay	\$0	\$0	\$0	\$0
	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>
<b><i>Indigent Driver Fund</i></b>				
Other Operations & Maintenance	\$5,000	\$0	\$0	\$5,000
Capital Outlay	\$0	\$0	\$0	\$0
	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b><i>Ambulance Billing Fund</i></b>				
Other Operations & Maintenance	\$60,000	\$0	\$7,500	\$67,500
Transfers - Out	\$1,000,000	\$0	(\$50,000)	\$950,000
	<b>\$1,060,000</b>	<b>\$0</b>	<b>(\$42,500)</b>	<b>\$1,017,500</b>
<b><i>School Zone Safety</i></b>				
Personal Services & Benefits	\$0	\$0	\$65,000	\$65,000
Other Operations & Maintenance	\$250,000	\$0	(\$40,000)	\$210,000
Capital Outlay	\$0	\$500,000	(\$500,000)	\$0
	<b>\$250,000</b>	<b>\$500,000</b>	<b>(\$475,000)</b>	<b>\$275,000</b>
<b><i>Opioid Settlement</i></b>				
Other Operations & Maintenance	\$25,000	\$0	\$0	\$25,000
Capital Outlay	\$0	\$0	\$0	\$0
	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
<b><i>Grant Special Revenue</i></b>				
Other Operations & Maintenance	\$50,000	(\$50,000)	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
	<b>\$50,000</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>\$0</b>
<b><i>Special Bond Retirement Fund</i></b>				
Debt Principal & Interest	\$4,049,020	\$0	\$0	\$4,049,020
Other	\$0	\$37,485	\$0	\$37,485
	<b>\$4,049,020</b>	<b>\$37,485</b>	<b>\$0</b>	<b>\$4,086,505</b>
<b><i>Capital Improvement Fund</i></b>				
Capital Outlay	\$967,762	\$2,035,000	\$250,000	\$3,252,762
Advances Out	\$0	\$1,000,000	\$0	\$1,000,000
	<b>\$967,762</b>	<b>\$3,035,000</b>	<b>\$250,000</b>	<b>\$4,252,762</b>
<b><i>Capital Projects Fund</i></b>				
Other Operations & Maintenance	\$0	\$0	\$0	\$0
Capital Outlay	\$1,397,000	\$650,000	(\$300,000)	\$1,747,000
Advances Out	\$0	\$1,000,000	\$0	\$1,000,000
	<b>\$1,397,000</b>	<b>\$1,650,000</b>	<b>(\$300,000)</b>	<b>\$2,747,000</b>

City of Parma Heights	Original 2025 Appropriations	1st Amended Appropriations	2nd Amended Appropriations	Proposed Appropriations
<b>Medical Self Insurance Fund</b>				
Medical Payments	\$3,029,000	\$0	(\$150,000)	\$2,879,000
	<b>\$3,029,000</b>	<b>\$0</b>	<b>(\$150,000)</b>	<b>\$2,879,000</b>
<b>Fleet Maintenance Fund</b>				
Employee Expense	\$425,314	\$0	\$10,000	\$435,314
Other Expense	\$585,000	\$0	(\$25,000)	\$560,000
	<b>\$1,010,314</b>	<b>\$0</b>	<b>(\$15,000)</b>	<b>\$995,314</b>
<b>Worker's Compensation Fund</b>				
WC Payments	\$257,500	\$0	\$0	\$257,500
	<b>\$257,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,500</b>

<b>Total Appropriations 2025</b>	<b>\$38,912,666</b>	<b>\$5,222,427</b>	<b>(\$1,222,000)</b>	<b>\$42,913,093</b>
----------------------------------	---------------------	--------------------	----------------------	---------------------

**Schedule of Transfers**

From Fund	To	Amount	Adjust	Amended Amount
General Fund	SCMR	\$1,300,000		\$1,300,000
General Fund	Senior	\$250,000	(\$100,000)	\$150,000
General Fund	Police	\$625,000	(\$105,000)	\$520,000
General Fund	Fire	\$670,000	(\$40,000)	\$630,000
General Fund	Recreation	\$250,000	(\$50,000)	\$200,000
EMS	GF	\$1,000,000	(\$50,000)	\$950,000
		<b>\$4,095,000</b>	<b>(\$345,000)</b>	<b>\$3,750,000</b>

**Schedule of Advances**

From Fund	To	Amount	Adjust	Amended Amount
Capital Improvement Fund	School Zone Safety	\$0	\$1,000,000	\$1,000,000
Capital Projects Fund	Special Bond Ret	\$0	\$1,000,000	\$1,000,000
		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>