



**City of Parma Heights
Council Meeting
6281 Pearl Road
Monday, December 12, 2022
7 :00 PM**

ROLL CALL

PLEDGE OF ALLEGIANCE

ACTION ON MINUTES:

- **November 28, 2022 – PARMA HEIGHTS CITY COUNCIL MEETING**

REPORTS FROM MAYOR AND DIRECTORS

- **ADJOURN TO EXECUTIVE SESSION TO PREPARE FOR, CONDUCT, AND/OR REVIEW A COLLECTIVE BARGAINING STRATEGY**

COMMUNICATIONS:

- **PLANNING COMMISSION UPDATE FROM COUNCIL REPRESENTATIVE HAASE**

LEGISLATION

First Reading

1. **2022 – 45 A RESOLUTION AUTHORIZING THE ADMINISTRATION TO PURCHASE TELEPHONE AND INTERNET SERVICES FOR THE PARMA HEIGHTS POLICE DEPARTMENT FROM T-MOBILE USA, INC., AND DECLARING AN EMERGENCY**
2. **2022 – 43 AN ORDINANCE REPEALING ORDINANCE NO. 2021-26, ESTABLISHING COMPENSATION PAID TO VARIOUS EMPLOYEES OF THE CITY OF PARMA HEIGHTS, AND DECLARING AN EMERGENCY**
3. **2022 – 44 AN ORDINANCE APPROVING AND AUTHORIZING THE ADMINISTRATION TO EXECUTE A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF PARMA HEIGHTS AND THE OHIO PATROLMEN’S BENEVOLENT ASSOCIATION [CAPTAINS/SERGEANTS], AND DECLARING AN EMERGENCY**
4. **2022 – 45 AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PARMA HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2022 TO AND INCLUDING DECEMBER 31, 2022, REPEALING ORDINANCE 2022-6, AND DECLARING AN EMERGENCY**

PUBLIC SESSION

ADJOURNMENT

RESOLUTION NO. 2022 - 45

A RESOLUTION AUTHORIZING THE ADMINISTRATION TO PURCHASE TELEPHONE AND INTERNET SERVICES FOR THE PARMA HEIGHTS POLICE DEPARTMENT FROM T-MOBILE USA, INC., AND DECLARING AN EMERGENCY

WHEREAS, the City of Parma Heights requires telephone and internet services for the Parma Heights Police Department; and

WHEREAS, as a member of the National Association of State Procurement Officials (NASPO), the City would receive discounted telephone and internet services from T-Mobile USA, Inc.; and

WHEREAS, Council may authorize the purchase of telephone and internet services without a competitive bidding process based upon the authority granted to it in Article V Section 6 of the Charter, and Sections 145.08 and 145.09 of the Codified Ordinances.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. That the Administration is hereby authorized to purchase telephone and internet services from T-Mobile USA, Inc. at pricing available through the National Association of State Procurement (NASPO) as demonstrated in attached Exhibit "A", attached hereto, and made a part hereof as though fully rewritten.

Section 2. Council does hereby authorize this purchase without a competitive bidding process pursuant to Article V Section 6 of the Charter, and Sections 145.08 and 145.09 of the Codified Ordinances.

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meeting open to the public, in compliance with the law.

Section 4. This Resolution is declared to be an emergency measure necessary for the public peace, health, and safety of the Municipality and for the further reason it is necessary to immediately provide for telephone and internet services for the Parma Heights Police Department so as not to disrupt emergency services provided to the Municipality; wherefore, this Resolution shall be in full force and effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

APPROVED

FILED WITH
THE MAYOR: _____

MAYOR MARIE GALLO

Parma Heights Public Safety

Customer BAN new
Customer Node
Tax ID
Contract date

Gov't Acct Manager	Gov't Account Manager Phone Number	Gov't Account Manager Email	State Contract #	SHIPPING METHOD	PERFORMANC E PERIOD (MONTHS)	DATE OF QUOTE
					12	10/21/22

EQUIPMENT PRICING SCHEDULE - PER UNIT						
QTY	SOC	DESCRIPTION	UNIT PRICE	DISCOUNT	UNIT TOTAL	

11		SIM Cards for current CarlePoints	\$ -	100.00%	\$ -	
15		Apple iPhone 13 5G 128GB	\$ 729.99	100.00%	\$ -	
			SUBTOTAL \$ -			

VOICE & DATA SERVICES							
QTY	SOC	DESCRIPTION	MONTHLY RECURRING CHARGE	DISCOUNT	NET MONTHLY RECURRING CHARGE	MONTHLY TOTAL	PERFORMANCE PERIOD TOTAL 12 Months

11		Connecting Heroes Unlimited Data	\$ 40.00	16.00%	\$ 33.60	\$ 369.60	\$ 4,435.20
		UNL Talk, Text, Data, 41GB Phone as Hotspot Data	\$ 34.00	16.00%	\$ 28.56	\$ 428.40	\$ 5,140.80
		Connecting Heroes Plans includes Priority and Preemption as well as No Heavy Data deprioritization at no extra cost			\$ -		
			SUBTOTAL \$ 798.00				\$ 9,576.00

ADDITIONAL SERVICES							
QTY	SOC	DESCRIPTION	MONTHLY RECURRING CHARGE	DISCOUNT	NET MONTHLY RECURRING CHARGE	MONTHLY TOTAL	PERFORMANCE PERIOD TOTAL 12 Months

			\$ 0.00%		\$ -		
			\$ 0.00%		\$ -		
			\$ 0.00%		\$ -		
			SUBTOTAL \$ -				

SPECIAL NOTES:		SERVICE/FEATURE SUBTOTAL		ESTIMATED FEES (911, USF, ETC)		ESTIMATED MONTHLY SERVICE TOTAL WITH ESTIMATED FEES	
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Special Notes: This is a quote for service on T-Mobile plans. Equipment costs are varied based on equipment chosen. Please see sample equipment pricing above. Equipment pricing will be finalized based on equipment chosen and available promotions. Network Management: Service may be slowed, suspended, terminated, or restricted for misuse, abnormal use, interference with our network or ability to provide quality service to other users, or significant roaming. Customers who use an extremely high amount of data in a bill cycle will have their data usage deprioritized compared to other customers for that bill cycle at locations and times when competing network demands occur, resulting in relatively slower speeds. See t-mobile.com/open internet for details. See terms and conditions (including arbitration provision) at www.t-mobile.com for additional information.

This estimated proposal is assuming your agency is tax exempt. This proposal estimates any cellular voice and data fees you might be required to pay like the universal service fee, e911, etc.

The contract price does not include all state and local taxes levied on or measured by the contract or sales price of the services or computer supplies furnished under this contract. T-Mobile will state separately on its invoices taxes excluded from the contract price, and the ordering activity agrees either to pay the amount of the taxes to T-Mobile or provide evidence necessary to sustain an exemption. See FAR 52.229-1 (STATE AND LOCAL TAXES) (APR 1984) (DEVIATION - MAY 2003).

Quote sheets provided to ordering activities represent estimates of taxes and fees to be applied in final billings.

ORDINANCE NO. 2022 - 43

**AN ORDINANCE REPEALING ORDINANCE NO. 2021-26, ESTABLISHING
COMPENSATION PAID TO VARIOUS EMPLOYEES OF THE CITY OF PARMA
HEIGHTS, AND DECLARING AN EMERGENCY**

BE IT ORDAINED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. The Council hereby adopts the amended compensation and benefit schedules for various employees of the City of Parma Heights attached hereto as Exhibits "A", "B", "C", "D", "E" and "F" and "G", and are made a part of this Ordinance and incorporated herein as though fully rewritten.

Section 2. Ordinance No. 2021-26 is repealed effective immediately.

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council; and all deliberations of this Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions, were in meetings open to the public, in compliance with the law.

Section 4. This Ordinance is declared to be an emergency measure for the public peace, health and safety of the municipality and for the further reason that it is necessary to establish amended compensation and benefits for certain employees effective January 1, 2023; wherefore, this Ordinance shall be in full force and effective immediately after its passage by Council and approval by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

APPROVED

FILED WITH
THE MAYOR: _____

MAYOR MARIE GALLO

EXHIBIT A TO ORDINANCE 2022-43

It is the intention of Council to establish a pay ordinance for various employees of the City of Parma Heights, for a period commencing January 1, 2023, and continuing thereafter until enabling legislation is repealed.

Section 1. Effective January 1, 2023 the compensation of the following classifications and positions within each classification of non-aligned City employees shall be as follows:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION BAND:	
		From	To
FULL TIME:			
Clerk of Council	1/1/2023	\$ 35,350.00	\$ 54,223.00
Executive Assistant	1/1/2023	\$ 38,170.00	\$ 58,478.00
Service Dept. Assistant	1/1/2023	\$ 34,200.00	\$ 52,440.00
Accounting Clerk I	1/1/2023	\$ 32,340.00	\$ 53,130.00
Receptionist	1/1/2023	\$ 29,150.00	\$ 47,829.00
Legal Assistant/Paralegal	1/1/2023	\$ 40,000.00	\$ 60,000.00
PART-TIME (Hourly Rate):			
Clerk of Council	1/1/2023	\$ 20.00	\$ 30.00
Executive Assistant	1/1/2023	\$ 18.25	\$ 26.10
Assistant	1/1/2023	\$ 16.45	\$ 23.50
Accounting Clerk	1/1/2023	\$ 14.50	\$ 20.75
Assistant Clerk	1/1/2023	\$ 10.10	\$ 13.00
Clerk of Commissions	1/1/2023	\$ 20.00	\$ 30.00
SENIOR CENTER:			
Asst. Site Coordinator	1/1/2023	\$ 24,250.00	\$ 34,625.00
Outreach Assistant	1/1/2023	\$ 22,450.00	\$ 32,070.00
Office/Clerical (PT/Hrly)	1/1/2023	\$ 10.10	\$ 15.00
Kitchen Aides (PT/Hrly)	1/1/2023	\$ 10.10	\$ 13.00
Vehicle Drivers (PT/Hrly)	1/1/2023	\$ 10.10	\$ 15.00
OTHER SUPPORT STAFF:			
Custodian-City Hall (PT/Hrly)	1/1/2023	\$ 10.10	\$ 18.50

Annual salaries detailed above shall be paid in bi-weekly substantially equal installments per year. Compensation for overtime for full-time employees at City Hall shall be paid in accordance with Section 179.07 of the Codified Ordinances of the City of Parma Heights.

Section 2. Effective January 1, 2023, and continuing thereafter until repealed, the Sections of Chapter 179 of the Codified Ordinances of Parma Heights pertaining to employee compensation and benefits, are incorporated herein, as if fully rewritten.

EXHIBIT B TO ORDINANCE 2022-43

It is the intention of Council to establish a pay ordinance for the Recreation Department of the City of Parma Heights, for a period commencing January 1, 2023, and continuing thereafter until enabling legislation is repealed.

Section 1. Effective January 1, 2023 the compensation of the following classifications and positions within each classification in the Recreation Department shall be as follows:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION BAND:	
		From	To
FULL TIME:			
Recreation Maint. Supervisor	1/1/2023	\$ 41,100.00	\$ 58,720.00
Recreation Maint. Foreman	1/1/2023	\$ 29,125.00	\$ 41,580.00
Recreation Dept. Secretary	1/1/2023	\$ 26,000.00	\$ 37,145.00
PART-TIME (Hourly Rate):			
Pool Manager	1/1/2023	\$ 10.10	\$ 20.00
Asst. Pool Manager	1/1/2023	\$ 10.10	\$ 18.00
Pool Cashiers	1/1/2023	\$ 10.10	\$ 16.00
Pool Lifeguards	1/1/2023	\$ 10.10	\$ 16.00
Gatehouse Attendant	1/1/2023	\$ 10.10	\$ 11.00
Pool Maintenance Crew	1/1/2023	\$ 10.10	\$ 11.00
Recreation Instructors	1/1/2023	\$ 10.10	\$ 14.00
Attendants - Various	1/1/2023	\$ 10.10	\$ 12.00
Recreation Secretary	1/1/2023	\$ 11.00	\$ 15.00
BASEBALL/SOCCER/FOOTBALL:			
Rate per Season/Year -			
Baseball Deputy Directors	1/1/2023	\$ 1,750.00	\$ 2,500.00
Supervisor of Umpires	1/1/2023	\$ 1,100.00	\$ 1,560.00
Asst. Supervisor of Umpires	1/1/2023	\$ 910.00	\$ 1,300.00
Baseball League Directors	1/1/2023	\$ 560.00	\$ 800.00
Statistician	1/1/2023	\$ 350.00	\$ 475.00
Tennis Deputy Director	1/1/2023	\$ 725.00	\$ 1,040.00
Golf Deputy Director	1/1/2023	\$ 575.00	\$ 832.00
Basketball Deputy Director	1/1/2023	\$ 575.00	\$ 832.00
Flag Football Deputy Director	1/1/2023	\$ 600.00	\$ 910.00
Soccer Deputy Director (Yearly)	1/1/2023	\$ 1,275.00	\$ 1,820.00
Soccer League Supervisor (Yearly)	1/1/2023	\$ 520.00	\$ 740.00
UMPIRES/REFEREES:			
Rates Per Game -			
T-ball/Coach Pitch Umpire	1/1/2023	\$ 10.90	\$ 15.60
Class E Plate Umpire	1/1/2023	\$ 28.75	\$ 40.90
Umpires All Other Leagues	1/1/2023	\$ 10.10	\$ 28.30

Flag Football Referees	1/1/2023	\$	10.10	\$	15.60
Soccer Referees	1/1/2023	\$	10.10	\$	15.60

Annual salaries as detailed above shall be paid bi-weekly in substantially equal installments per year. Compensation for overtime for full-time employees shall be paid in accordance with Section 179.07 of the Codified Ordinances of the City of Parma Heights.

Section 2. Effective January 1, 2023, and continuing thereafter until repealed, the Sections of Chapter 179 of the Codified Ordinances of the City of Parma Heights pertaining to employee compensation and benefits, are incorporated herein, as if fully rewritten.

EXHIBIT C TO ORDINANCE 2022-43

It is the intention of Council to establish a pay ordinance for Administrative Positions of the City of Parma Heights, for a period commencing January 1, 2023, and continuing thereafter until enabling legislation is repealed.

Section 1. Effective January 1, 2023 the compensation of the following classifications and positions within each classification of non-aligned City employees shall be as follows:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION BAND:	
		From	To
Director of Public Service	1/1/2023	\$ 65,072.00	\$ 106,904.00
Public Works Coordinator	1/1/2023	\$ 50,000.00	\$ 72,500.00
Director of Finance	1/1/2023	\$ 61,115.00	\$ 100,404.00
Assistant to Finance Director	1/1/2023	\$ 39,865.00	\$ 65,493.00
Director of Law	1/1/2023	\$ 45,000.00	\$ 89,086.00
Assistant Director of Law	1/1/2023	\$ 25,000.00	\$ 67,396.00
Prosecutor	1/1/2023	\$ 25,000.00	\$ 67,396.00
Mayor's Court Magistrate	1/1/2023	\$ 25,000.00	\$ 62,577.00
Director of Human Resources	1/1/2023	\$ 55,640.00	\$ 91,410.00
Director of Safety (Part-time)	1/1/2023	\$ 24,500.00	\$ 64,449.00
Dir. of Recreation (Part-time)	1/1/2023	\$ 20,000.00	\$ 51,750.00
Dir. of Recreation (Full-time)	1/1/2023	\$ 53,100.00	\$ 87,249.00
Economic Development Coordinator	1/1/2023	\$ 54,525.00	\$ 89,579.00
Senior Services Administrator	1/1/2023	\$ 42,000.00	\$ 69,000.00
Special Assistant to the Mayor	1/1/2023	\$ 50,000.00	\$ 70,000.00
Grant Writer	1/1/2023	\$ 45,000.00	\$ 65,000.00
Clerk of Mayor's Court	1/1/2023	\$ 35,000.00	\$ 57,500.00

Annual salaries as detailed above shall be paid in bi-weekly substantially equal installments per year. Compensation for overtime for non-exempt full-time employees at City Hall shall be paid in accordance with Section 179.07 of the Codified Ordinances.

Section 2. Effective January 1, 2023, and continuing thereafter until repealed, the Sections of Chapter 179 of the Codified Ordinances of the City of Parma Heights pertaining to employee compensation and benefits are incorporated herein, as if fully rewritten.

EXHIBIT D TO ORDINANCE 2022-43

It is the intention of Council to establish a pay ordinance for supervisory and certain non-aligned employees in the Service Department of the City of Parma Heights, for a period commencing January 1, 2023, and continuing thereafter until enabling legislation is repealed.

Section 1. Effective January 1, 2023, the compensation of certain non-aligned supervisory and hourly rated employees of the department of Public Service shall be in accordance with the following schedule for hours worked:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION BAND:	
		From	To
FULL TIME:			
Foreman	1/1/2023	\$ 21.30	\$ 33.50
Serviceman Grade IV (Seasonal/ Temporary, Part-time)	1/1/2023	\$ 10.10	\$ 14.00
BUILDING DEPARTMENT:			
Construction Consultant	1/1/2023		\$ 28,035.00
Building Inspectors	1/1/2023		\$ 385.00 per month (Plus \$20.00/Inspect.)
Property Maint. Inspectors	1/1/2023	\$ 14.75	\$ 21.00
Property Maint. (Full Time)	1/1/2023	\$ 29,325.00	\$ 41,870.00
City Engineer	1/1/2023	\$ 30,000.00	\$ 30,000.00 (per contract)
Assistant City Engineer	1/1/2023	\$ 15,000.00	\$ 15,000.00 (per contract)

Section 2. That compensation for overtime worked shall be in compliance with Section 147.11 and Section 147.12 of the Codified Ordinances of the City of Parma Heights.

Section 3. Effective January 1, 2023, and continuing thereafter until repealed, the Sections of Chapter 147 and Chapter 179 of the Codified Ordinances of the City of Parma Heights pertaining to employee compensation and benefits are incorporated herein, as if fully rewritten.

EXHIBIT E TO ORDINANCE 2022-43

It is the intention of Council to establish compensation and employee benefit provisions for non-aligned members of the Police Department.

Section 1. Effective January 1, 2023, the compensation of the following classifications and positions within each classification of non-aligned City employees shall be as follows:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION BAND:	
		From	To
FULL-TIME:			
Chief of Police	1/1/2023	\$ 78,695.00	\$ 110,000.00
Assistant Chief of Police	1/1/2023	\$ 66,875.00	\$ 87,600.00
Police Chief's Secretary	1/1/2023	\$ 34,950.00	\$ 49,930.00
Civilian Clerk/Case Manager	1/1/2023	\$ 31,316.00	\$ 44,737.00
Custodian	1/1/2023	\$ 29,125.00	\$ 41,582.00
PART-TIME:			
Civilian Clerk/Case Manager	1/1/2023	\$ 15.30	\$ 21.85
Civilian Clerk/Receptionist	1/1/2023	\$ 13.50	\$ 17.50
School Crossing Guards	1/1/2023	\$ 10.10	\$ 12.75

Annual salaries as detailed above shall be paid in bi-weekly substantially equal installments per year.

Section 2. Effective January 1, 2023, and continuing thereafter until repealed, the Sections of Chapter 151 and Chapter 179 of the Codified Ordinances of the City of Parma Heights pertaining to employee compensation and benefits are incorporated herein, as if fully rewritten.

EXHIBIT F TO ORDINANCE 2022-43

It is the intention of Council to establish compensation and employee benefit provisions for non-aligned members of the Fire Department.

Section 1. Effective January 1, 2023, the compensation of the following classifications and positions within each classification of non-aligned City employees shall be as follows:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION BAND:	
		From	To
FULL-TIME:			
Fire Chief	1/1/2023	\$ 78,695.00	\$ 110,000.00
Captain/Assistant Fire Chief	1/1/2023	\$ 66,875.00	\$ 87,600.00
Fire Chief's Secretary	1/1/2023	\$ 32,767.00	\$ 46,810.00

Annual salaries as detailed above shall be paid in bi-weekly substantially equal installments per year.

Section 2. Effective January 1, 2023, and continuing thereafter until repealed, the Sections of Chapter 153 and Chapter 179 of the Codified Ordinances of the City of Parma Heights pertaining to employee compensation and benefits are incorporated herein, as if fully rewritten.

EXHIBIT G TO ORDINANCE 2022-43

It is the intention of Council to establish a pay ordinance for the Office of Mayor and for Members of City council for time periods as stipulated below, which will reflect the impact of percentage increases extended to City employed during that time period from January 1, 2013, and continuing thereafter.

Section 1. For purposes of calculating the impact of percentage increases to be extended to the following elective positions based on the percentage of wage increase granted to other city employees; the following salaries for terms beginning January 1, 2022 shall be considered the base rate:

CLASSIFICATION	EFFECTIVE DATE	COMPENSATION
Mayor	1/1/2023	\$ 70,917.14
Council Member	1/1/2023	\$ 11,598.06
President of Council	1/1/2023	\$ 13,383.36

Section 2. Effective January 1, 2014 and continuing thereafter; compensation for the Office of Mayor, City Council Member and City Council President shall be determined by applying the annual percentage wage increase adopted for non-aligned City employees to the compensation in effect for the office of Mayor, City Council Member and City Council President at the time such annual percentage wage increase becomes effective.

Section 3. Due to City Charter provisions prohibiting elected City Officials from receiving pay increase in-term; such accumulative percentage increases referred to in Section 2 of this exhibit shall be applied to the rate of pay for the respective position at the beginning of the next term of office.

Section 4. Compensation for the offices specified above represents annual compensation payable as follows; for the Office of Mayor said annual amount to be paid in bi-weekly installments, and for City Council Member and President of Council said annual amount to be paid in equal monthly installments.

Section 5. That Section 1 of Exhibit G to Ordinance No. 2013-8 passed by council on February 25, 2013 is hereby repealed effective January 1, 2016.

Section 6. Nothing in this ordinance shall be construed to limit or impair the right of Council to authorize the payment or reimbursement of expenses incurred by any official or employee in the furtherance of the interest of the municipality.

ORDINANCE NO. 2022 - 44

AN ORDINANCE APPROVING AND AUTHORIZING THE ADMINISTRATION TO EXECUTE A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF PARMA HEIGHTS AND THE OHIO PATROLMEN'S BENEVOLENT ASSOCIATION [CAPTAINS/SERGEANTS], AND DECLARING AN EMERGENCY

WHEREAS, the parties have tentatively agreed to a Collective Bargaining Agreement, retroactively effective from December 1, 2022, through November 30, 2025, between the City of Parma Heights and the Ohio Patrolmen's Benevolent Association [Captains/Sergeants] with respect to terms and conditions of employment of certain employees in the Police Department of the City.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. The Collective Bargaining Agreement with the Ohio Patrolmen's Benevolent Association [Captains/Sergeants] attached hereto and incorporated herein as "Exhibit A", is adopted, ratified, and approved, and the Administration is authorized and empowered to execute and enter into said Collective Bargaining Agreement for and on behalf of the City of Parma Heights.

Section 2. Resolution No. 2021 – 14, passed August 9, 2021, is repealed.

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. This Ordinance is declared to be an emergency measure for the public peace, health, and safety of the Municipality and for the further reason that the provisions of this Ordinance are immediately required in order to continue the highest possible level of efficiency and service of certain employees in the Police Department of the City; wherefore, this Ordinance shall be in full force and effect immediately upon its passage by Council and approval by the Mayor.

PASSED _____

PRESIDENT OF COUNCIL

ATTEST: _____

CLERK OF COUNCIL

APPROVED

FILED WITH
THE MAYOR: _____

MAYOR MARIE GALLO

ORDINANCE 2022 – 45

AN ORDINANCE APPROPRIATING FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PARMA HEIGHTS, OHIO FOR THE PERIOD COMMENCING JANUARY 1, 2022 TO AND INCLUDING DECEMBER 31, 2022, REPEALING ORDINANCE 2022-6, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. Funding for the current expenses and other expenditures of the City of Parma Heights, Ohio, for the period commencing January 1, 2022 and ending December 31, 2022, the sums set forth in the attached Exhibit A, is set aside and appropriated.

Section 2. Ordinance No. 2022-6 that was passed by Council on March 28, 2022 is repealed.

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of the Ordinance were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. The Director of Finance is authorized to draw warrants from any of the foregoing appropriations upon receiving the proper requisition, certificate, and voucher therefore; approved by the officers authorized by law to approve same, or an Ordinance or Resolution to make the expenditure, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law and Ordinance.

Section 5. This Council declares this Ordinance to be an emergency measure for the immediate preservation of the public health, peace, and safety of this Municipality and for the further reason that said Ordinance must be enacted as soon as possible to authorize payment, and to maintain the full faith and credit of the Municipality; wherefore, it shall be in full force and effect immediately after its passage by Council and approved by the Mayor.

PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

APPROVED

FILED WITH
THE MAYOR: _____

MAYOR MARIE GALLO

EXHIBIT A

City of Parma Heights

2022

General Fund

Police

Personal Services & Benefits	\$	4,057,650.00
Other Operations & Maintenance	\$	<u>991,455.00</u>
	\$	<u>5,049,105.00</u>

Fire

Personal Services & Benefits	\$	3,644,426.00
Other Operations & Maintenance	\$	<u>473,210.00</u>
	\$	<u>4,117,636.00</u>

Safety

Personal Services & Benefits	\$	408,515.00
Other Operations & Maintenance	\$	<u>453,300.00</u>
	\$	<u>861,815.00</u>

Health

Other Operations & Maintenance	\$	<u>125,178.00</u>
	\$	<u>125,178.00</u>

Recreation

Personal Services & Benefits	\$	138,160.00
Other Operations & Maintenance	\$	<u>-</u>
	\$	<u>138,160.00</u>

Building

Personal Services & Benefits	\$	519,230.00
Other Operations & Maintenance	\$	<u>135,990.00</u>
	\$	<u>655,220.00</u>

Economic Development

Personal Services & Benefits	\$	103,030.00
Other Operations & Maintenance	\$	<u>20.00</u>
	\$	<u>103,050.00</u>

Basic Utility Services

Personal Services & Benefits	\$	1,687,460.00
Other Operations & Maintenance		
	\$	<u>1,687,460.00</u>

Mayor

Personal Services & Benefits	\$	165,675.00
Other Operations & Maintenance	\$	<u>12,555.00</u>
	\$	<u>178,230.00</u>

Council

Personal Services & Benefits	\$	155,070.00
Other Operations & Maintenance	\$	<u>14,285.00</u>
	\$	<u>169,355.00</u>

Finance

Personal Services & Benefits	\$	325,660.00
Other Operations & Maintenance	\$	<u>31,610.00</u>
	\$	<u>357,270.00</u>

Accounting

Other Operations & Maintenance	\$	<u>29,306.51</u>
	\$	<u>29,306.51</u>

Income Tax

Other Operations & Maintenance	\$	<u>318,880.00</u>
	\$	<u>318,880.00</u>

Mayor' Court

Personal Services & Benefits	\$	125,950.00
Other Operations & Maintenance	\$	<u>39,075.00</u>
	\$	<u>165,025.00</u>

City of Parma Heights**2022**

Custodial	
Personal Services & Benefits	\$ 49,525.00
Other Operations & Maintenance	\$ 5,977.00
	<u>\$ 55,502.00</u>
Election	
Election Expenses	\$ 12,386.49
	<u>\$ 12,386.49</u>
Law	
Personal Services & Benefits	\$ 166,915.00
Other Operations & Maintenance	\$ 29,135.00
	<u>\$ 196,050.00</u>
General Government	
Personal Services & Benefits	\$ 5,798.01
Other Operations & Maintenance	\$ 674,803.99
Transfers - Out	\$ 2,585,000.00
Advances - Out	\$ 155,000.00
	<u>\$ 3,420,602.00</u>
Total General Fund Disbursements	<u>\$ 17,640,231.00</u>
SCMR Fund	
Personal Services & Benefits	\$ 1,533,830.00
Other Operations & Maintenance	\$ 826,040.00
	<u>\$ 2,359,870.00</u>
State Highway	
Other Operations & Maintenance	\$ 106,000.00
	<u>\$ 106,000.00</u>
Parks Maintenance Fund	
Personal Services & Benefits	\$ 375,460.00
Other Operations & Maintenance	\$ 219,265.00
	<u>\$ 594,725.00</u>
Senior Center Fund	
Personal Services & Benefits	\$ 305,400.00
Other Operations & Maintenance	\$ 58,000.00
	<u>\$ 363,400.00</u>
CDBG	
Other Operations & Maintenance	\$ 103,000.00
	<u>\$ 103,000.00</u>
FEMA Grant Fund	
Other Operations & Maintenance	\$ 181,000.00
	<u>\$ 181,000.00</u>
Law Enforcement Trust Fund	
Other Operations & Maintenance	\$ 5,000.00
	<u>\$ 5,000.00</u>
Police Donations (PACT)	
Police - Other Expense	\$ 1,396.00
	<u>\$ 1,396.00</u>

City of Parma Heights

2022

Permissive Fund

Other Operations & Maintenance	\$ 126,000.00
Transfers - Out	
	<u>\$ 126,000.00</u>

Police Pension Fund

Employers Share	\$ 680,600.00
	<u>\$ 680,600.00</u>

Fire Pension Fund

Employers Share	\$ 763,850.00
	<u>\$ 763,850.00</u>

Coronavirus Relief Fund

Other Operations & Maintenance	\$ 2,253,581.00
	<u>\$ 2,253,581.00</u>

Mayor's Court Computer Fund

Other Operations & Maintenance	\$ 5,000.00
	<u>\$ 5,000.00</u>

Ambulance Billing Fund

Other Operations & Maintenance	\$ 54,550.00
Transfers - Out	\$ 800,000.00
	<u>\$ 854,550.00</u>

Special Bond Retirement Fund

Bond Principal	\$ 200,000.00
Other	\$ 91,335.00
	<u>\$ 291,335.00</u>

Capital Improvement Fund

Capital Outlay	\$ 750,000.00
	<u>\$ 750,000.00</u>

Capital Projects Fund

Other Operations & Maintenance	
Capital Outlay	\$ 800,000.00
	<u>\$ 800,000.00</u>

Medical Self Insurance Fund

Medical Payments	\$ 2,240,000.00
	<u>\$ 2,240,000.00</u>

Fleet Maintenance Fund

Employee Expense	\$ 380,600.00
Other Expense	\$ 750,800.00
	<u>\$ 1,131,400.00</u>

Worker's Compensation Fund

	\$ 150,000.00
	<u>\$ 150,000.00</u>

Total Appropriations 2022	\$ 31,400,938.00
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The following amounts will be transferred during the fiscal year beginning January 1, 2022 and ending December 31, 2022

From	To	Amount
EMS Fund	General Fund	800,000.00
General Fund	Parks Maintenance	165,000.00
General Fund	SCMR	1,320,000.00
General Fund	Police Pension	550,000.00
General Fund	Fire Pension	550,000.00

The following amounts will be advanced during the fiscal year beginning January 1, 2022 and ending December 31, 2022

From	To	Amount
General Fund	Senior Center	155,000.00