

ORDINANCE 2022-6

AN ORDINANCE TO ESTABLISH APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PARMA HEIGHTS, OHIO DURING THE PERIOD OF JANUARY 1, 2022 TO AND INCLUDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. That to provide for the current expense and other expenditures of the City of Parma Heights, Ohio, during the period of January 1, 2022 and including December 31, 2022, the following sums set forth in Exhibit A are set aside and appropriated from the General Fund in the attached exhibit.

Section 2. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of the Ordinance were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 3. That the Director of Finance is hereby authorized to draw her warrants from any of the foregoing appropriations upon receiving the proper requisition, certificate, and voucher therefore; approved by the officers authorized by law to approve same, or an Ordinance or Resolution to make the expenditure, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law and Ordinance.

Section 4. This Council hereby declares this Ordinance to be an emergency measure for the immediate preservation of the public health, peace and safety of this municipality and for the further reason that said ordinance must be enacted as soon as possible to authorize payment, and to maintain the full faith and credit of the municipality; wherefore, it shall be in full force and effect immediately after its passage by Council and approved by the Mayor.

PASSED: March 28, 2022

Thomas Rounds
PRESIDENT OF COUNCIL

ATTEST: Barbara S. Allen
CLERK OF COUNCIL

March 28, 2022
APPROVED

FILED WITH
THE MAYOR: March 28, 2022

Jim Hill
MAYOR

General Fund:	
Police Department – Personal Services	\$3,868,323
Police Department – Other	561,330
Fire Department – Personal Service	3,489,699
Fire Department – Other	294,630
Safety – Personal Services	441,849
Safety – Other	485,548
Health – Other	112,913
Recreation Department – Personal Services	154,449
Recreation Department – Other	6,000
Building Dept. – Personal Services	477,650
Building Dept. – Other	130,000
Economic Development – Personal Services	110,497
Economic Development – Other	20,100
Basic Utility Services	1,534,500
Mayor’s Office – Personal Services	174,834
Mayor’s Office – Other	6,500
Council – Personal Services	172,057
Council – Other	11,400
Planning/Zoning – Other	4,200
Finance – Personal Services	296,062
Finance – Other	51,000
Mayor’s Court – Personal Services	128,370
Mayor’s Court – Other	20,500
Custodial – Personal Services	22,245
Custodial – Other	22,500
Law – Personal Services	120,614
Law – Other	96,500
General Government – Other	779,100
Transfers Out	<u>1,385,000</u>
Total General Fund Appropriations	\$14,978,373
Street Construction:	
Road Department – Personal Services	\$1,496,441
Road Department – Other	<u>277,800</u>
Total Street Construction Appropriations	\$1,774,241
State Highway	\$80,000
Parks Maintenance	
Personal Services	\$314,746
Other	<u>94,300</u>
Total Parks Maintenance Appropriations	\$410,046
Senior Center:	
Personal Services	\$269,883
Other	<u>22,600</u>
Total Senior Center Appropriations	\$292,443

Police Pension	
Security of Persons/Property – Personal Services	\$550,503
Security of Persons/Property – Other	<u>0</u>
Total Police Pension Appropriations	\$550,503
Fire Pension	
Security of Persons/Property – Personal Services	\$618,010
Security of Persons/Property – Other	<u>0</u>
Total Fire Pension Appropriations	\$618,010
Permissive	\$90,000
Mayor’s Court Computer	\$3,000
EMS	\$40,000
Debt Service	\$291,335
Capital Projects	\$1,310,000
Capital Improvement	\$58,869
Fleet Maintenance	
Personal Services	\$367,241
Other	<u>378,000</u>
Total Fleet Maintenance Appropriations	\$745,241
Total appropriations	\$28,443,712

The following amounts will be transferred during the fiscal year beginning January 1, 2022 and ending December 31, 2022:

<u>From</u>	<u>To</u>	<u>Amount</u>
EMS Fund	General Fund	\$500,000
General Fund	Parks Maintenance	\$115,000
General Fund	SCMR	\$400,000
General Fund	Police Pension	\$435,000
General Fund	Fire Pension	\$435,000