

ORDINANCE 2020 - 32

AN ORDINANCE TO ESTABLISH APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PARMA HEIGHTS, OHIO DURING THE PERIOD OF JANUARY 1, 2021 TO AND INCLUDING MARCH 31, 2021, AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Parma Heights, County of Cuyahoga and State of Ohio:

Section 1. To provide for the current expense and other expenditures of the City of Parma Heights, Ohio, during the period of January 1, 2021 and including March 31, 2021, the following sums set forth in Exhibit A are set aside and appropriated from the General Fund in the attached exhibit.

Section 2. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of the Ordinance were taken in an open meeting of this Council and that all deliberations of the Council and of any of its Committees comprised of a majority of the members of the Council that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 3. The Director of Finance is authorized to draw warrants from any of the foregoing appropriations upon receiving the proper requisition, certificate, and voucher therefore; approved by the officers authorized by law to approve same, or an Ordinance or Resolution to make the expenditure, provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law and Ordinance.

Section 4. This Council declares this Ordinance to be an emergency measure for the immediate preservation of the public health, peace and safety of this municipality and for the further reason that said ordinance must be enacted as soon as possible to authorize payment, and to maintain the full faith and credit of the municipality; wherefore, it shall be in full force and effect immediately after its passage by Council and approved by the Mayor.

PASSED: 12-14-2020


PRESIDENT OF COUNCIL

ATTEST: Florence A. Bolden
CLERK OF COUNCIL

12-14-2020
APPROVED

FILED WITH
THE MAYOR: 12-14-2020


MAYOR

General Fund:	
Police Department – Personal Services	\$994,477
Police Department – Other	140,407
Fire Department – Personal Service	806,687
Fire Department – Other	46,132
Safety – Personal Services	107,474
Safety – Other	122,877
Health – Other	28,228
Recreation Department – Personal Services	18,147
Recreation Department – Other	175
Building Dept. – Personal Services	113,347
Building Dept. – Other	36,250
Economic Development – Personal Services	30,856
Economic Development – Other	5,000
Basic Utility Services	344,250
Mayor’s Office – Personal Services	50,011
Mayor’s Office – Other	1,025
Council – Personal Services	41,558
Council – Other	2,850
Planning/Zoning – Other	1,050
Finance – Personal Services	75,531
Finance – Other	76,750
Mayor’s Court – Personal Services	37,723
Mayor’s Court – Other	5,125
Custodial – Personal Services	4,449
Custodial – Other	5,625
Law – Personal Services	27,469
Law – Other	23,875
General Government – Other	117,325
Transfers Out	<u>0</u>
Total General Fund Appropriations	\$3,264,673
Street Construction:	
Road Department – Personal Services	\$398,281
Road Department – Other	<u>102,700</u>
Total Street Construction Appropriations	\$500,981
State Highway	\$18,750
Cemetery	\$250
Parks Maintenance	
Personal Services	78,188
Senior Center:	
Road Department – Personal Services	\$66,270
Road Department – Other	<u>5,650</u>
Total Senior Center Appropriations	\$71,920
CDBG	\$0

DARE	\$0
PACT	\$0
Police Pension	
Security of Persons/Property – Personal Services	\$141,725
Security of Persons/Property – Other	<u>0</u>
Total Police Pension Appropriations	\$141,725
Fire Pension	
Security of Persons/Property – Personal Services	\$143,136
Security of Persons/Property – Other	<u>0</u>
Total Police Pension Appropriations	\$143,136
Permissive	\$22,500
Mayor’s Court Computer	\$750
EMS	\$10,000
Debt Service	\$0
Capital Projects	\$0
Capital Improvement	\$29,460
Heath Insurance Fund	\$0
Fleet Maintenance	
Personal Services	\$93,589
Other	<u>74,250</u>
Total Fleet Maintenance Appropriations	\$167,839
Total temporary appropriations	\$4,450,172